

BSE - 532845

NSE - BHAGWATIHO



Bhagwati Banquets & Hotel Ltd.

BHAGWATI BANQUETS AND HOTELS LIMITED

Reg. Office : Plot No. 380, "The Grand Bhagwati",

S. G. Road, Bodakdev, Ahmedabad - 380054.

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30-06-2011

₹ In Lacs

Sr. No.		Particulars	Quarter Ended		Year ended
			(30-06-2011) (Unaudited)	(30-06-2010) (Unaudited)	(31-03-2011) (Audited)
1	a.	Net Sales / Income from Operations	2854.28	2,687.81	12,104.99
	b.	Other Operating Income	12.29	15.34	69.91
		Total	2,866.57	2,703.15	12,174.90
2		Expenditure			
	a.	Consumption of Raw Materials	708.82	905.02	3,310.02
	b.	Employees Cost	444.61	283.46	1,429.14
	c.	Upkeep & Service Cost	479.03	320.20	1,805.40
	d.	Administrative & Selling Expenses	500.46	558.38	3,227.14
	e.	Depreciation	150.77	86.29	453.82
	f.	Total	2,283.69	2,153.35	10,225.53
3		Profit from operations before other income, interest and exceptional items (1-2)	582.88	549.80	1,949.37
4		Other income	48.07	8.85	210.77
5		Profit before interest and Exceptional items (3-4)	630.95	558.65	2,160.14
6		Interest	322.40	157.02	676.14
7		Profit after Interest but before Exceptional items (5-6)	308.55	401.63	1,484.00
8		Exceptional Items	0.00	0.00	0.00
9		Profit(+)/Loss(-) from ordinary activities before tax(7+8)	308.55	401.63	1,484.00
10		Total Tax expenses (Including deferred tax)		60.24	526.36
11		Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	308.55	341.39	957.64
12		Extraordinary Item (net of tax expenses)	--	--	--
13		Net Profit(+)/Loss(-) for the period (11-12)	308.55	341.39	957.64
14		Paid up equity share capital (Face value ₹10/-)	2,928.64	2,928.64	2,928.64
15		Reserve excluding Revaluation Reserves as per balance sheet for 2010-11	0.00	0.00	11,363.11
16		Earning per share (EPS)			
		(1) Basic EPS (Amt in ₹)	1.05	1.17	3.27
		(2) Diluted EPS (Amt in ₹)	1.05	1.17	3.27
17		Public Shareholding			
		No. of Shares	16050367	16048661	16050367
		Percentage of Shareholding	54.80	54.80	54.80
18		Promoters and Promotor Group Shareholding			
		(a) Pledged/Encumbered			
		No. of Shares	5746000	365000	3840000
		% Of Shares (as a % of the total shareholding of Promoter and Promoter group)	43.41	2.76	29.01
		% Of Shares (as a % of the total Share Capital of the Company.	19.62	1.25	13.11
		(b) Non -Encumbered			
		No. of Shares	7490033	12872739	9396033
		% Of Shares (as a % of the total shareholding of Promoter and Promoter group)	56.58	97.24	70.98
		% Of Shares (as a % of the total Share Capital of the Company.	25.58	43.95	32.08

