

BSE - 532845		NSE - BHAGWATHO				
Bhagwati Banquets & Hotel Ltd.		BHAGWATI BANQUETS AND HOTELS LIMITED			Reg.	
		Office : Plot No. 380, "The Grand Bhagwati", S. G. Road, Godakdev, Ahmedabad - 380054.				
PART I						
Statement of Unaudited Financial Results for the quarter (Q4) and Year Ended 31-MAR-2012 (In Lacs, except Per Share data)						
Sr. No.	PARTICULARS	Quarter Ended			Year ended	
		31-Mar-2012 (Unaudited)	31-Dec-2011 (Unaudited)	31-Mar-2011 (Unaudited)	31-Mar-2012 (Unaudited)	31-Mar-2011 (Audited)
1	Income from operations					
	a. Net Sales / Income from Operations	4,767.93	4,310.44	3,409.50	14,919.11	11,559.82
	b. Other Operating Income	22.50	29.75	157.84	144.05	545.17
	Total Income from operations (net)	4,790.43	4,340.19	3,647.34	15,063.16	12,104.99
2	Expenses					
	a. Cost of Materials Consumed	1,260.72	1,224.46	934.97	3,908.28	3,310.02
	b. Employee benefits expense	618.23	566.18	592.07	2,034.37	1,429.14
	c. Depreciation and amortisation expense	604.16	378.69	55.49	1,285.00	453.82
	d. Other expenses	2,528.94	1,658.27	1,442.86	6,051.78	5,032.54
	Total expenses	5,012.05	3,827.60	3,026.39	13,279.43	10,225.53
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(221.62)	512.59	621.95	1,783.73	1,879.46
4	Other Income	81.28	93.98	106.06	326.04	280.60
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(140.34)	606.55	728.01	2,109.77	2,160.14
6	Finance Cost	394.16	474.07	258.85	1,593.45	676.14
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(534.50)	132.48	469.16	516.32	1,484.00
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	(534.50)	132.48	469.16	516.32	1,484.00
10	Tax expense (Including Deferred tax)	-	25.00	50.00	-	526.36
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	(534.50)	107.48	419.16	516.32	957.64
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	(534.50)	107.48	419.16	516.32	957.64
14	Share of profit/(loss) of associates*	N.A.	N.A.	N.A.	N.A.	N.A.
15	Minority Interest*	N.A.	N.A.	N.A.	N.A.	N.A.
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)*	-	-	-	-	-
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2,928.64	2,928.64	2,928.64	2,928.64	2,928.64
18	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.60	0.00	0.00	11,369.11
19	Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	a. Basic (Amt in `)	-	0.37	1.43	1.76	3.27
	b. Diluted (Amt in `)	-	0.37	1.43	1.76	3.27
20	Earning per share (after extraordinary items) (Equity shares of Rs.10 /- each) (not annualised):					
	a. Basic	-	0.37	1.43	1.76	3.27
	b. Diluted	-	0.37	1.43	1.76	3.27
PART II						
PARTICULARS OF SHAREHOLDING						
A. Public shareholding						
	i. Number of shares	15,384,412	15,832,121	16,050,367	15,924,412	16,050,367
	ii. Percentage of shareholding	52.53	54.08	54.80	52.33	54.80
B. Promoters and Promoter Group Shareholding**						
(a) Pledged/Encumbered						
	i. Number of shares	1,238,000	755,624	3,840,000	1,238,000	3,840,000
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.91	56.16	29.01	8.91	29.01
	iii. Percentage of shares (as a % of the total share capital of the Company)	4.23	25.80	13.11	4.23	13.11
(b) Non - Encumbered						
	i. Number of shares	12,663,988	5,098,033	9,396,033	12,663,988	9,396,033
	ii. Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	91.09	43.84	70.99	91.09	70.99
	iii. Percentage of shares (as a % of the total share capital of the company)	43.24	20.14	32.08	43.24	32.08
PARTICULARS						
INVESTOR COMPLAINTS						
3 months ended (31/03/12)						
E. Pending at the beginning of the quarter						
Received during the quarter						
Disposed of during the quarter						
Remaining unresolved at the end of the quarter						

1 The above financial results were reviewed by the audit committee and were taken on record by the board of directors at its meeting held on 12/05/2012

2 As the company does not fall under the reportable segment criteria as per the accounting standard - 17, the company is not furnishing segment wise revenues, results and capital employed as required.

3 There are no operations in the subsidiary company.

4 The above financial results for the quarter ended 31st March, 2012 have been subject to limited review by the auditor of the company in terms of clause 41 of the listing agreement.

5 Figures for the previous period have been regrouped and rearranged wherever necessary to confirm the current years figures.

Place : Ahmedabad
Date : 12/05/2012



For Bhagwati Banquets and Hotels Limited

Narendra Somani
Chairman and Managing Director