

## Un-Audited Financial Results for the quarter ended 30th Sep, 2012

Sr. No.	PARTICULARS	Quarter Ended			Half Year Ended		Year Ended
		30-09-2012 (Unaudited)	30-06-2012 (Unaudited)	30-09-2011 (Unaudited)	30-09-2012 (Unaudited)	30-09-2011 (Unaudited)	31-3-2012 (Audited)
1	<b>Income from operations</b>						
a.	Net Sales / Income from Operations	3,044.37	3,163.25	3,083.35	6,207.62	5,937.63	14,937.93
b.	Other Operating Income	142.79	258.93	34.47	401.72	46.76	316.82
	<b>Total Income from operations (net)</b>	<b>3,187.16</b>	<b>3,422.18</b>	<b>3,117.82</b>	<b>6,609.34</b>	<b>5,984.39</b>	<b>15,254.75</b>
2	<b>Expenses</b>						
a.	Cost of Materials Consumed	681.14	849.46	795.52	1,530.60	1,504.34	3,877.45
b.	Purchase Of Stock In Trade						
c.	Change In Inventories Of Finished Goods, Work In Progress and Stock In Trade						
d.	Employee benefits expense	496.06	471.67	405.35	967.73	849.96	2,014.31
e.	Depreciation and amortization expense	311.59	290.61	151.37	602.20	302.14	1,278.21
f.	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	809.72	1,174.10	885.07	1,983.82	1,864.56	6,153.35
	<b>Total expenses</b>	<b>2,298.51</b>	<b>2,785.84</b>	<b>2,237.31</b>	<b>5,084.35</b>	<b>4,521.00</b>	<b>13,323.32</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	888.65	636.34	880.51	1,524.99	1,463.39	1,931.43
4	Other income	-	2.80	50.88	2.80	98.95	154.48
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items. (3+4)</b>	888.65	639.14	931.39	1,527.79	1,562.34	2,085.91
6	Finance Cost	446.81	436.93	402.82	883.74	725.22	1,547.70
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	441.84	202.21	528.57	644.05	837.12	538.21
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	441.84	202.21	528.57	644.05	837.12	538.21
10	Tax expense ( Including Differed tax)	-	-	95.00	-	95.00	506.04
11	<b>Net Profit/(Loss) from ordinary activities after tax(9-10)</b>	441.84	202.21	433.57	644.05	742.12	32.15
12	Extraordinary items (net of tax expense )	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	441.84	202.21	433.57	644.05	742.12	32.15
14	Share of profit/(loss) of associates*	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
15	Minority interest*	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates</b>						
17	<b>Paid-up equity share capital (Face Value of the Share ₹10.)</b>	2,928.64	2,928.64	2,928.64	2,928.64	2,928.64	2,928.64
18	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year</b>	-	-	-	-	-	11,395.26
19	<b>Earning per share (before extraordinary items) (of ₹10/- each) (not annualized):</b>						
a.	Basic (Amt in ₹)	1.51	0.69	1.48	2.20	2.53	0.11
b.	Diluted (Amt In ₹)	1.51	0.69	1.48	2.20	2.53	0.11
19	<b>Earning per share (after extraordinary items) (Equity shares of ₹10 /- each) (not annualized):</b>						
a.	Basic	1.51	0.69	1.48	2.20	2.53	0.11
b.	Diluted	1.51	0.69	1.48	2.20	2.53	0.11

## PART II

A	PARTICULARS OF SHAREHOLDING						
1	<b>Public shareholding</b>						
i	Number of shares	15,387,928	15,387,928	16,050,367	15,387,928	16,050,367	15,384,412
ii	Percentage of shareholding	52.54	52.54	54.80	52.54	54.80	52.53
2	<b>Promoters and Promoter Group Shareholding**</b>						
	<b>(a) Pledged/Encumbered</b>						
i	Number of shares	2,614,600	2,014,600	5,762,000	2,614,600	5,762,000	1,238,000
ii	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	18.81	14.50	43.53	18.81	43.53	8.91
iii	Percentage of shares (as a % of the total share capital of the Company)	8.93	6.88	19.67	8.93	19.67	4.23
	<b>(b) Non - Encumbered</b>						
i	Number of shares	11,283,872	11,883,872	7,474,033	11,283,872	7,474,033	12,663,988
ii	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	81.19	85.50	56.47	81.19	56.47	91.09
iii	Percentage of shares (as a % of the total share capital of the company)	38.53	40.58	25.52	38.53	25.52	43.24

